

## DENHAM PARISH COUNCIL

## BUDGET 2021/22

Budget Heading	2019/20 plan	2019/20 actual	2020/21 plan	2020/21 actual to Nov 2020	2021/22 plan
Clerk's Salary (gross)	1,750.00	1,750.00	1,750.00	1,050.00	1,750.00
Office expenses	00.00	00.00	00.00		00.00
Insurance	575.00	575.00	575.00	374.00	575.00
Meeting Rooms	100.00	00.00	50.00		00.00
Donations/Section 137 payments	250.00	00.00	00.00		
Telephone Box	25.00	00.00	00.00		00.00
Audit	200.00	193.00	200.00	155.00	200.00
Subscriptions + GDPR	250.00	135.37	150.00	180.00	150.00
Elections	600.00	101.78	00.00		00.00
Training	100.00	00.00	100.00	10.00	100.00
Council expenses - website, payroll	100.00	90.00	100.00		100.00
Miscellaneous – V Hall etc.	500.00	148.44	2,000.00	86.00	2,000.00
<b>TOTAL SPEND</b>	<b>4,450.00</b>	<b>2,993.59</b>	<b>4,925.00</b>	<b>1,855.00</b>	<b>4,875.00</b>
Income Heading	2019/20		2020/21		
Precept	3,090.00	3,090.00	3,090.00	3,191.00	3,191.00
MSDC grant				1,600.00	
Other		518.70		100.00	100.00
<b>TOTAL INCOME</b>	<b>3,000.00</b>	<b>3,610.16</b>		<b>4,891.00</b>	<b>3,291.00</b>
Anticipated reserves at 31 March	2,515.00	4,000.00	4,000.00	4,000.00	??